

KidsCare Enrollment as of October 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	2,400*	=	126 per day	(19)	786	49,315
Mar. 2005	15,186	3,237*	=	141 per day	(23)	1,012	49,805
Apr. 2005	12,884	2,778*	=	132 per day	(21)	1,054	50,682
May. 2005	13,417	2,760	=	131 per day	(21)	1,326	50,898
Jun. 2005	13,426	2,688	=	122 per day	(22)	1,399	50,753
Jul. 2005	13,287	2,431	=	122 per day	(20)	1,145	50,638
Aug. 2005	15,895	2,704	=	118 per day	(23)	1,598	50,874
Sep. 2005	13,146	3,160	=	150 per day	(21)	1,257	50,672
Total KidsCare Enrollment as of October 1, 2005							50,929

*Applications received Feb.-Apr. 2005
revised June 2005

KidsCare Title XIX Woodwork Effect as of October 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	37,215	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003		2,053	
May. 2003	353	1,809	709
Jun. 2003	325	1,821	594
Jul. 2003	304	1,699	627
Aug. 2003	245	1,577	395
Sep. 2003	371	1,781	452
Oct. 2003	224	1,405	353
Nov. 2003	178	1,699	270
Dec. 2003	209	1,401	317
Jan. 2004	197	1,355	258
Feb. 2004	171	1,253	226
Mar. 2004	154	1,416	315
Apr. 2004	215	1,524	358
May. 2004	252	1,681	326
Jun. 2004	224	1,736	368
Jul. 2004	319	1,694	262
Aug. 2004	247	1,956	389
Sep. 2004	398	1,795	562
Oct. 2004	304	1,262	389
Nov. 2004	318	1,346	403
Dec. 2004	381	954	535
Jan. 2005	329	1,085	359
Feb. 2005	232	989	600
Mar. 2005	406	1,048	445
Apr. 2005	375	1,112	428
May. 2005	447	1,449	601
Jun. 2005	356	1,213	434
Jul. 2005	361	1,246	478
Aug. 2005	308	1,403	538
Sep. 2005	277	1,214	382
Oct. 2005	201	1,127	289
TOTAL	20,564	146,609	40,137

Kids Approved for Title XIX as a Result of the KC Application Process

207,310

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

October 1, 2005

Ethnicity of the KidsCare Population As of October 1, 2005

674	1.3%	Asian/Pacific Islander
1,213	2.4%	Black
28,296	55.5%	Hispanic
3,793	7.4%	Native American
13,313	26.1%	White
807	1.6%	Other
2,843	5.6%	Unknown
50,939	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Reasons for Denials During September 2005

290	11%	Failed to verify amount of income
745	29%	Applicant is receiving Medicaid*
821	32%	Excess Income
131	5%	Citizenship/qualified alien status not met
53	2%	Medicaid approved as a result of KC referral
130	5%	Covered by group or other health insurance
69	3%	Voluntary withdrawal
366	14%	Other
2,605	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - October 1, 2005*

Age	Capitated	FFS/IHS	Total
>1	553	21	574
1	2,898	98	2,996
2 - 5	10,771	312	11,083
6 - 9	13,282	495	13,777
10 - 13	11,182	580	11,762
14 - 17	8,950	660	9,610
18	1,113	100	1,213
19	4	0	4
Total	48,753	2,266	51,019

Enrollment by Gender - October 1, 2005*

Total	%	
26,167	51.3%	Male
24,852	48.7%	Female
51,019	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - September 2005

Transferred to Medicaid		
832	26%	Total Transferred to Medicaid
2,328	74%	Other*
3,160	100%	Grand Total
1,060	46%	Premium payment not made
58	2%	Age
60	3%	Failed to verify amount of income
7	<1%	Loss of contact
29	1%	Voluntary discontinuance
428	18%	Excess Income
480	21%	Failed to complete the renewal process
14	<1%	Covered by group or other health insurance
39	2%	Moved out of state
43	2%	Failed to cooperate with Medicaid requirements
110	5%	Other
2,328	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan-June 2005	July 2005	August 2005	Sep. 2005	October 2005	2005 Calendar YTD
Active Population							50,638	50,874	50,672	50,929	
Billed (Last Month)											
Number of Households	56,422	112,002	151,764	176,666	234,995	158,675	27,063	26,955	27,322	27,468	267,483
Number of Kids	94,852	194,100	264,373	303,943	384,483	254,515	43,342	43,192	43,774	43,996	428,819
Premium Amount	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$3,276,820	\$559,365	\$559,470	\$569,700	\$574,520	\$5,539,875
Bad Debt*											
Number of Households	2,869	5,401	6,904	8,282	10,987	6,545	1,340	1,164	1,128		10,177
Number of Kids	4,530	9,011	11,558	13,595	18,053	9,494	1,980	1,744	1,658		14,876
Bad Debt Amount	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$215,900	\$46,010	\$40,299	\$37,621		\$339,830

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare October 1, 2005

Eligible by County		Oct 2003	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005
Apache	01	821	681	698	669	671	660	696	688	694	686	659	639	687	653
Cochise	03	909	849	870	861	835	865	870	888	878	879	846	852	850	839
Coconino	05	1,246	1,086	1,071	1,066	1,084	1,082	1,090	1,098	1,061	1,047	1,076	1,083	1,078	1,079
	5,307	07	467	447	428	409	431	423	413	428	431	430	450	452	466
Graham	09	318	261	269	262	265	271	274	279	288	288	273	285	270	268
Greenlee	11	42	33	31	30	28	33	37	38	34	33	35	37	41	35
Maricopa	13	29,484	28,894	28,842	28,999	28,894	29,865	30,217	30,900	31,076	31,081	31,179	31,334	31,252	31,493
Mohave	15	1,402	1,234	1,211	1,226	1,220	1,250	1,251	1,286	1,335	1,308	1,290	1,307	1,307	1,330
Navajo	17	1,268	1,137	1,136	1,147	1,146	1,186	1,209	1,217	1,207	1,229	1,187	1,200	1,212	1,230
Pima	19	8,210	7,375	7,283	7,356	7,306	7,376	7,437	7,555	7,606	7,565	7,436	7,455	7,452	7,467
Pinal	21	1,275	1,245	1,259	1,267	1,290	1,316	1,348	1,381	1,372	1,356	1,339	1,351	1,346	1,315
Santa Cruz	23	775	803	809	821	839	857	834	830	825	836	825	818	771	785
Yavapai	25	1,815	1,660	1,669	1,673	1,650	1,696	1,697	1,682	1,703	1,680	1,666	1,672	1,683	1,647
Yuma	27	2,511	2,309	2,239	2,249	2,275	2,309	2,316	2,307	2,272	2,258	2,289	2,287	2,309	2,251
La Paz	29	162	158	167	167	163	156	156	168	169	167	147	165	163	159
TOTAL		50,705	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,873^a	51,017^b

10/31/1936

Covered by	Oct 2003	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	
Temporary Fee-for-Service	1	1	2	2	-	2	2	2	2	2	2	2	4	1
Capitated Plans	47,913	45,875	45,665	45,906	45,778	46,999	47,467	48,326	48,548	48,422	48,344	48,626	48,521	48,753
IHS	2,791	2,296	2,315	2,285	2,297	2,352	2,386	2,402	2,398	2,420	2,331	2,307	2,356	2,263
TOTAL	50,705	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,877^a	51,017^b

Notes:

- a) This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.
b) September 2005 Enrollment County for 4 children could not be determined from available reports.

*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled (48,172).
*Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled (47,982)
*Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled (48,193)
*Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075).
*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353).
*Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855).
*Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730).

*Discrepancy of 50 for May 2005 - Eligibles (50,898) and enrolled (50,948).
*Discrepancy of 91 for June 2005 - Eligibles (50,753) and enrolled (50,844).
*Discrepancy of 39 for July 2005 - Eligibles (50,638) and enrolled (50,677).
*Discrepancy of 61 for August 2005 - Eligibles (50,874) and enrolled (50,935).
*Discrepancy of 205 for September 2005 - Eligibles (50,672) and enrolled (50,877).
*Discrepancy of 98 for October 2005 - Eligibles (50,929) and enrolled (51,017).

HIFA Parents October 1, 2005

Ethnicity of the HIFA Parent Population* As of October 1, 2005		
323	2.4%	Asian/Pacific Islander
237	1.8%	Black
5,307	39.4%	Hispanic
1,066	7.9%	Native American
5,140	38.2%	White
266	2.0%	Other
1,115	8.3%	Unknown
13,454	100%	Total

Estimated. Ethnicity is reported quarterly.

Reasons for Denials During September 2005		
907	51%	No eligible child
43	2%	Applicant is receiving Medicaid
1	<1%	Failed to cooperate w/Medicaid requirements
201	11%	Citizenship/qualified alien status not met
237	13%	Medicaid approved as a result of KC referral
114	6%	Covered by group or other health insurance
33	2%	Voluntary withdrawal
226	13%	Other
1,762	100%	Total

Enrollment by Gender HIFA Parents October 1, 2005		
5,819	43.3%	Male
7,635	56.7%	Female
13,454	100%	Total

Reasons for Discontinuance September 2005		
Transferred to Medicaid		
73	9%	Total transferred to Medicaid
771	91%	Other*
844	100%	Grand Total
419	54%	Premium payment not made
256	33%	No eligible child
6	<1%	Failed to verify amount of income
2	<1%	Loss of contact
7	<1%	Voluntary discontinuance
41	5%	Excess income
2	<1%	Failed to complete the renewal process
11	1%	Covered by group or other health insurance
5	<1%	Moved out of state
0	0%	Failed to cooperate w/Medicaid requirements
22	3%	Other
771	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	Calendar 2004	Jan-June 2005	July 2005	August 2005	Sep. 2005	October 2005	Calendar 2005
Active Population				13,265	12,465	13,280	13,454	
Premiums Billed								
Number of Accounts	107,342	126,842	71,069	12,351	12,341	12,409	12,556	120,726
Premium Amount	\$2,101,928	\$2,495,715	\$1,403,715	\$243,715	\$244,375	\$246,475	\$249,615	\$2,387,895
Enrollment Fees Billed Collected beginning January 2005								
Number of Accounts			5,973	986	931	1,051	939	9,880
Total Billed			\$117,025	\$19,130	\$18,350	\$20,440	\$18,295	\$193,240
Bad Debt								
Number of Parents Termed*	6,355	6,848	3,105	572	591	623		4,891
Bad Debt Amount	\$199,496	\$217,550	\$115,414	\$22,120	\$22,535	\$24,230		\$184,299

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".